AMENDED AGENDA
LOUETTA NORTH PUBLIC UTILITY DISTRICT

Notice is hereby given that the Board of Directors of Louetta North Public Utility District of Harris County, will meet in regular session, open to the public, on **Thursday, November 13, 2025,** at **5:00 p.m.** at 17102 Colony Creek Drive, Spring, TX 77379, a meeting place of the District inside the District's boundaries, for the purposes of considering and acting upon the following matters:

1. Public Comments;

2. Approve minutes and official records of previous Board of Directors meeting;

3. Tax Assessor/Collector's Report, including authorization of payments from the Tax Account, including:

   (a) amend Tax Assessor/Collector's contract;
   (b) authorize door tags for delinquent tax water cut-offs;

4. Bookkeeper's Report, including:

   (a) authorize payment of the District's bills;
   (b) approve Investment Report;
   (c) adopt budget;

5. Operator's Report, including:

   (a) authorization for termination of services to delinquent accounts;

6. Engineer's Report, including:

   (a) status of Capital Improvement Plan;
   (b) status of well production testing, including recommendations for repairs and maintenance;
   (c) approve pay estimates and change orders, as necessary;
   (d) authorize bids, change orders, or other project requirements as necessary;

7. Kleinwood Joint Powers Board;

8. Detention Maintenance Report;

9. Attorney's Report;

10. Such other matters as may come before the Board.

If, during the course of the meeting covered by this Notice, the Board should determine that a closed or executive session of the Board should be held or is required in relation to any agenda item included in this Notice, then such closed or executive meeting or session, as authorized by the Texas Open Meetings Act, Texas Government Code, Chapter 551, as amended (the "Act"), will be held by the Board at the date, hours, place given in this Notice concerning any and all subjects for any and all purposes permitted by Subchapter D of said Act.

EXECUTED THIS 10th day of November, 2025.

LOUETTA NORTH PUBLIC
UTILITY DISTRICT

LOUETTA NORTH PUBLIC UTILITY DISTRICT
TEXAS

Michael P. Bacon
Coats Rose, P.C.
Attorney for the District

(SEAL)

Louetta North PUD

TAXPAYER IMPACT STATEMENT

	Current Budget Fiscal Year Ending November 2025**	Proposed Budget Fiscal Year Ending November 2026**	No-New-Revenue Tax Rate Budget***
Estimated District Operations and Maintenance Tax Bill on Average Homestead*	$439.40	$447.90	$439.40

*The District levies taxes in accordance with the Texas Water Code. The District's current operations and maintenance tax rate is equal to $.14 per $100 of assessed value. Average homestead values are determined by the county appraisal district. All estimates above were prepared utilizing the average resident homestead value as of the time that the District's most recent Truth in Taxation worksheet was prepared in accordance with the Texas Water Code.

**Average tax bill estimates for the current and proposed budgets reflect those taxes necessary to fund the operations and maintenance tax revenues stated in the applicable budget.

***This column estimates the operations and maintenance taxes to be paid on the average homestead if the proposed budget generates the same amount of operations and maintenance tax revenues as the current budget.

LOUETTA NORTH PUBLIC UTILITY DISTRICT
Proposed Budget for Fiscal Year Ending 11/30/26

1st Draft

	Annual Budget	YTD Actual	10 months Projected FYE Budget	PROPOSED Budget
REVENUES				
Water and Sewer	**1,097,500**	**843,946**	**1,012,736**	**1,015,000**
Water Revenue	275,000	257,582	309,098	310,000
Sewer Revenue	275,000	213,009	255,611	255,000
Penalty & Interest	12,500	8,544	10,252	10,000
NHCRWA Fees	535,000	364,812	437,774	440,000
Net Taps & Inspections	**3,000**	**(2,030)**	**(2,436)**	**3,500**
Tap Connection Fees	3,500	3,000	3,600	3,500
Cost of Tap Connections	-	(4,550)	(5,460)	-
Cost of Inspections	(500)	(480)	(576)	-
Other Revenue	**867,000**	**803,546**	**826,479**	**827,500**
Maintenance Tax	700,000	698,147	700,000	*700,000*
Interest Income	160,000	105,399	126,479	125,000
Miscellaneous	7,000	-	-	2,500
TOTAL REVENUES	***1,967,500***	***1,645,463***	***1,836,779***	***1,846,000***
EXPENDITURES				
DISTRICT ADMINSTRATION	**278,950**	**210,857**	**250,239**	**262,950**
Director Fees & Taxes	25,000	21,885	26,262	25,000
Election Expense	-	-	-	-
Publish Legal Notices	1,500	-	-	1,500
Travel / Registration	12,000	6,748	8,098	10,000
Membership	5,000	4,530	5,436	5,000
Insurance & Bonds	20,000	16,834	20,201	20,000
Professional Fees	**100,450**	**68,255**	**79,116**	**76,450**
Legal Fees	60,000	32,310	38,772	40,000
Legal Fees-Election	-	3,595	4,314	-
Auditing Fees	13,950	13,950	13,950	13,950
Financial Advisor Fees	-	-	-	-
Bookkeeper Fees	26,500	18,400	22,080	22,500
Engineering Fees	**115,000**	**92,605**	**111,126**	**125,000**
General	105,000	92,605	111,126	115,000
Eng-Special Projects	10,000	-	-	10,000
DISTRICT OPERATIONS	**1,726,000**	**1,134,487**	**1,360,904**	**1,451,000**
Operator Fees	**85,000**	**72,899**	**87,479**	**90,000**
General	85,000	72,899	87,479	90,000
Repairs & Maintenance	**725,000**	**373,071**	**447,685**	**470,000**
R&M Disconnects/Letters/Misc.	25,000	19,574	23,489	25,000
R&M Water Distribution	150,000	71,994	86,393	90,000
R&M Sewer Collection & L/S	275,000	118,833	142,599	145,000
R&M Special & Fence	15,000	14,747	17,696	20,000
R&M Water Plant	150,000	106,074	127,289	130,000
R&M Storm Drainage/Det Ponds	105,000	41,849	50,218	55,000
R&M Manholes	5,000	-	-	5,000
Kleinwood STP	200,000	187,904	225,485	230,000
Kleinwood STP-Capital	163,000	78,341	94,009	100,000
Lab Fees	2,000	-	-	-
Chemicals	3,000	2,356	2,827	3,000
Utilities (includes Meters cell phone)	60,000	40,793	48,951	60,000
Permits & Assessments	3,000	2,399	2,399	3,000
NHCRWA Fees	420,000	335,820	402,983	440,000
Office Expense	45,000	38,050	45,660	50,000
Miscellaneous	20,000	2,855	3,426	5,000
TOTAL EXPENDITURES	***2,004,950***	***1,345,344***	***1,611,143***	***1,713,950***
NET SURPLUS (DEFICIT)	(37,450)	300,119	225,636	**132,050**